

Pleasant View  
CITY

June 30, 2008  
FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Pleasant View City for the fiscal year ending June 30, 2008 as approved and adopted by resolution or ordinance dated June 12, 2007. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

- ☒ 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);  
☐ 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

was held on June 12, 2007 for all budgetary funds.

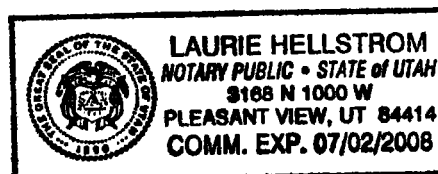
Signed:

(Budget Officer)

Subscribed and sworn to this 9<sup>th</sup> day

of July, 2007.

Laurie Hellstrom  
(Notary Public)



### Governmental Unit

**Fiscal Year**2006

2007

2008

[illegible]

# Pleasant View City

Governmental Unit

June 30, 2008

Fiscal Year

## GENERAL FUND REVENUES

Account Number	Source of Revenue	2006	2007	2008
		Prior Year Actual Revenue 20____	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3400	<b>CHARGES FOR SERVICES</b>			
3410	General Government	143,333	160,800	159,000
3411	Court Costs, Fees & Charges (Clerk)			
3412	Recording of Legal Documents (Recorder)			
3413	Zoning & Subdivision Fees	27,750	39,300	26,800
3415	Sale of Maps & Publications			
3416	Auditor's Fees			
3417	Surveyor's Fees			
3418	Treasurer's Fees			
3420	Public Safety			
3421	Special Police Services	2,325	2,500	2,500
3422	Special Protective Services			
3423	Corrective Fees (Jail)			
3430	Streets & Public Improvements			
3431	Street, Sidewalk & Curb Repairs			
3432	Parking Meter Revenue			
3433	Street Lighting Charges			
3440	Sanitation			
3441	Sewer Charges			
3442	Street Sanitation Charges			
3443	Refuse Collection Charges			
3444	Sale of Waste & Sludge			
3445	Weed Removal & Cleaning Charges			
3450	Health			
3470	Parks and Public Property	15,752	20,250	20,250
3480	Cemeteries			
3490	Miscellaneous Services: _____	2,080	1,000	1,000
3500	<b>FINES AND FORFEITURES</b>			
3510	Fines	136,797	203,350	236,300
3520	Forfeitures			
3600	<b>MISCELLANEOUS REVENUE</b>			
3610	Interest Earnings	37,509	35,000	35,000
3620	Rents & Concessions	5,923	8,400	8,400
3640	Sale of Fixed Assets - Compensation for Loss	11,000	0	12,000
3650	Sale of Materials & Supplies			
3670	Sales of Bonds			
3680	Other Financing - Capital Lease Obligations			

# Pleasant View City

Governmental Unit

June 30, 2008

Fiscal Year

## GENERAL FUND REVENUES

2006

2007

2008

Account Number	Source of Revenue	Prior Year Actual Revenue 20+C176	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3800	<b>CONTRIBUTIONS AND TRANSFERS</b>			
3810	Transfer from:			
3820	Transfer from:			
	Transfer from:			
	Transfer from:			
	Transfer from:			
3850	Loan from:			
3860	Loan from:			
3870	Contribution from Private Sources	19,449	10,000	-
3880	Beg. Class "C" Road Fund Bal. to be Appopr.	308,348	589,544	404,544
3890	Beg. General Fund Bal. to be Appropriated	473,197	395,129	417,123
	<b>TOTAL REVENUES</b>	<b>3,476,771</b>	<b>3,962,375</b>	<b>3,859,280</b>

# Pleasant View City

Governmental Unit

June 30, 2008

Fiscal Year

## GENERAL FUND EXPENDITURES

2006

2007

2008

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20__	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4100	<b>GENERAL GOVERNMENT</b>	23,310	25,375	32,270
4110	Legislative			
4111	Commission or Council			
4112	Legislative Committees & Special Bodies			
4113	Ordinances & Proceedings			
4120	Judicial	55,342	123,400	123,450
4121	City & Precint Courts			
4122	Juvenile Court			
4123	District & Circuit Courts			
4124	Law Library			
4130	Executive & Central Staff Agencies			
4131	Executive			
4132	Boards & Commisions			
4133	Central Purchasing			
4134	Personnel			
4135	Budgeting			
4136	Data Processing			
4137	Microfilming			
4140	Administrative Agencies	1167,4163	122,000	1165,870
4141	Auditor			
4142	Clerk			
4143	Treasurer	38,519	38,310	40,150
4144	Recorder	37,139	39,325	40,575
4145	Attorney			
4146	Surveyor			
4147	Assessor			
4150	Non-Departmental	99,751	129,000	139,000
4160	General Governmental Buildings	216,114	34,230	34,230
4170	Elections	3,974	0	9,000
4180	Planning & Zoning	90,479	138,000	122,650
4190	Education & Community Promotion	10,096	12,200	12,500
4200	<b>PUBLIC SAFETY</b>			
4210	Police Department	1671,376	850,528	918,770
4220	Fire Department	227,113	267,605	308,610
4230	Corrections (Jail)			
4240	Protective Inspection	37,809	74,100	80,550
4250	Other Protective			
4252	Agricultural Inspection			
4253	Animal Control & Regulation			
4254	Flood Control			
4255	Emergency Services (Civil Defense)	11,069	0	0

# Pleasant View City

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## GENERAL FUND EXPENDITURES

2006

2007

2008

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4300	<b>PUBLIC HEALTH</b>			
4310	Health Services			
4360	Infirmaries			
4400	<b>HIGHWAYS &amp; PUBLIC IMPROVEMENTS</b>			
4410	Highways	251,685	311,560	319,400
4415	Class "C" Road Program	106,141	400,000	619,500
4420	Sanitation			
4430	Sewage Collection & Disposal			
4440	Shop & Garage	116,011	18,000	32,500
4500	<b>PARKS, RECREA. &amp; PUBLIC PROPERTY</b>			
4510	Park & Park Areas	59,721	164,200	166,600
4540	Park Lighting			
4560	Recreation & Culture	56,989	57,375	46,000
4580	Libraries			
4590	Cemeteries			
4600	<b>COMMUNITY &amp; ECONOMIC DEVEL.</b>			
4610	Community Planning			
4620	Community Development			
4630	Urban Redevelopment & Housing			
4650	Economic Development & Assistance			
4660	Economic Opportunity			
4700	<b>DEBT SERVICE</b>			
4710	Principal and Interest			
4800	<b>TRANSFERS AND OTHER USES</b>			
4810	Transfer to: Storm Sewer Fund	44,000	25,000	25,000
4820	Transfer to: Park Dev. Fund	60,000	0	0
	Transfer to: City Hall Bldg. Fund	110,000	150,000	110,000
	Transfer to: Road & Sidewalk Fund	194,000	210,000	210,000
	Transfer to: Fire Equipment Fund	15,000	15,000	15,000
	" " : Equipment Repkmt Fund	79,000	125,000	125,000

Pleasant View City  
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GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year	2007	2008
		Actual Expenditures 20____	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4850	Loan to: <u>RDA</u>	<u>101,000</u>	<u>30,000</u>	<u>30,000</u>
4860	Loan to:			
4870	Use of Restricted/Reserved Fund Balance			
4871	Class "C" Road Funds			
4900	MISCELLANEOUS			
4910	Judgments & Losses			
4970	FEMA Reimbursement of Flood Costs			
4980	Other Flood Costs			
4880	Appropriated Increase in Fund Balance	<u>883,670</u>	<u>821,667</u>	<u>292,655</u>
	<b>TOTAL EXPENDITURES</b>	<u>3,476,771</u>	<u>3,962,375</u>	<u>3,859,280</u>

# Pleasant View City

Governmental Unit

June 30, 2008

Fiscal Year

2008  
FORM 4

## CAPITAL PROJECTS FUND

Account Number	Description	Prior Year Actual 20__	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>REVENUES:</b>			
	Transfers from General Fund	458,000	500,000	460,000
	Interest Income	85,294	136,350	104,500
	Other additions: Contributions	5,000	15,050	8,050
	building fees	145,187	160,500	158,000
	Misc.	4,000		
	<b>TOTAL REVENUE</b>	1,972,481	811,900	730,550
	<b>Beginning Fund Balance</b>	1,972,081	2,439,393	2,019,018
	<b>TOTAL AVAILABLE FOR APPROPR.</b>	2,169,562	3,251,293	2,749,568
	<b>EXPENDITURES:</b>			
	Construct / capital projects	230,169	1,232,275	678,915
	<b>TOTAL EXPENDITURES</b>	230,169	1,232,275	678,915
	<b>Ending Fund Balance</b>	2,439,393	2,019,018	2,070,653

## OTHER FUNDS (Explain nature of fund)

Account Number	Description	Prior Year Actual 20__	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>REVENUES:</b>			
	Transfers from General Fund			
	Interest Income			
	Other additions			
	<b>Beginning fund balance to be appropriated</b>			
	<b>TOTAL REVENUE</b>			
	<b>EXPENDITURES:</b>			
	Appropriated increase in fund balance			
	<b>TOTAL EXPENDITURES</b>			



# Pleasant View City

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2008  
FORM 3

ENTERPRISE OR INTERNAL SERVICE FUND: 2006 2007

Account Number	Description	Prior Year Actual 20____	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	OPERATING REVENUE:			
	Charges for Services	960,053	1,012,200	1,057,100
	Interest Earned	133,266	132,550	132,550
	Other: _____			
	TOTAL OPERATING REVENUE	1,093,319	1,144,750	1,189,650
	OPERATING EXPENSES:			
	Personnel Services	209,165	276,435	304,070
	Contractual Services	25,103	107,000	107,000
	Material and Supplies	405,439	599,150	555,850
	Depreciation	117,327	175,500	178,500
	Other			
	TOTAL OPERATING EXPENSE	757,034	1,158,085	1,145,420
	OPERATING INCOME (LOSS)	336,285	<13,335>	44,230
	NON-OPERATING REVENUE (EXPENSES) AND TRANSFERS:			
	Connection Fees	522,949	486,000	439,200
	Interest Expense	<75,290>	<72,332>	<169,038>
	Capital Contributions from Outside Sources			
	Operating transfers from: <u>General Fund</u>	44,000	25,000	25,000
	Operating transfers to:			
	NET INCOME (LOSS)	827,944	452,333	439,392

## ANALYSIS OF CASH REQUIREMENTS:

	CASH OPERATING NEEDS:			
	Net Income (Loss)			
	Plus: Depreciation			
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments			
	TOTAL CASH PROVIDED (REQUIRED)			
	SOURCE OF CASH REQUIRED:			
	Cash Balance at Beginning of Year			
	Invest. & Other Curr. Assets Sold			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	TOTAL CASH REQUIRED			